

Appendix K: Proposed High-Level Project Plan

Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
PROJECT GOVERNANCE	PROJECT GOVERNANCE																							
Project Kickoff and Detailed Planning																								
Ongoing Project Management																								
SYSTEM ASSESSMENT	SYSTEM ASSESSMENT																							
Workshops: Voice of customer, Current Infrastructure, Data Catalog																								
Workshops: Data Ingestion, Data Deep Dive																								
Workshops: Governance and Security, Data Consumption																								
As-is Data Platform Discovery																								
Application Modernization Assessment																								
Migration Readiness Assessment																								
MILESTONE 1: Delivery of draft assessment output			*																					
MILESTONE 2: Montana review and feedback			*																					
MILESTONE 3: Deliverable updates and final approval			*																					
CI DEPLOYMENT	CONNECTED INTELLIGENCE DEPLOYMENT																							
CI platform & VPN deployment & configuration																								
CI security implementation																								
Data integration from Infinite Campus state edition																								
Data integration from PS SIS district systems																								
CI technical training																								
MILESTONE 4a: CI DEPLOYED WITH 2 DATA SOURCES			*																					
Additional data source integrations as identified																								
MILESTONE 4b: UP TO 6 ADDITIONAL CI SOURCES																								
UI DEPLOYMENT	UNIFIED INSIGHTS DEPLOYMENT																							
Unified Insights Platform technical deployment																								
Unified Insights Essentials module deployment																								
Unified Insights security implementation																								
Essentials - PS SIS Connector																								
Essentials - IC State Edition Connector																								
Essentials - Dashboard fitting & data QA																								
Essentials - Base Module Deployment Validation																								
Unified Insights Risk Analysis module deployment																								
Risk Analysis configuration																								
Risk Analysis - Base module deployment validation																								
Unified Insights Student Readiness module deployment																								
Student Readiness - NSC data integration																								
Student Readiness - configuration																								
Student Readiness - Base module deployment validation																								
Unified Insights Community Engagement module deployment																								
Community Engagment files integration																								
Community Engagement site design and configuration																								
Community Engagement - Dashboard fitting & data QA																								
Community Engagement - Base module deployment validation																								
MILESTONE 5a: BASE UI MODULES DEPLOYED																								
Unified Insights Customizations (KTO hours)																								
MILESTONE 5b: UI CUSTOMIZATIONS COMPLETE																								
CUSTOMER ED / OCM	CUSTOMER EDUCATION / ORGANIZATIONAL CHANGE MANAGEMENT																							
Executive interviews																								
OCM team formation & stakeholder assessment																								
Vision and key message formation																								
Stakeholder engagement plan																								

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